

**PODER LEGISLATIVO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2022**

| Concepto                                                             | Egresos            |                                |                    |                    |                    | Subejercicio |
|----------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
|                                                                      | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |              |
|                                                                      | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                  | 5                  |              |
| <b>PODER LEGISLATIVO DEL ESTADO DE BAJA CALIFORNIA</b>               | <b>675,226,956</b> | <b>8,286,703</b>               | <b>683,513,659</b> | <b>683,513,659</b> | <b>681,024,344</b> | <b>0</b>     |
| DIRECCION DE ADMINISTRACION (01-01-01)                               | 48,150,559         | -4,428,535                     | 43,722,025         | 43,722,025         | 41,232,710         | 0            |
| RECURSOS HUMANOS (01-01-05)                                          | 74,207,296         | 4,067,187                      | 78,274,483         | 78,274,483         | 78,274,483         | 0            |
| RECURSOS MATERIALES (01-01-07)                                       | 63,056,939         | -3,493,225                     | 59,563,714         | 59,563,714         | 59,563,714         | 0            |
| INFORMATICA (01-01-06)                                               | 10,672,976         | -784,910                       | 9,888,066          | 9,888,066          | 9,888,066          | 0            |
| OFICIALIA DE PARTES (01-01-11)                                       | 13,822,237         | -1,034,102                     | 12,788,135         | 12,788,135         | 12,788,135         | 0            |
| DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)                      | 22,911,800         | -704,885                       | 22,206,915         | 22,206,915         | 22,206,915         | 0            |
| DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)                      | 26,033,201         | 2,661,342                      | 28,694,543         | 28,694,543         | 28,694,543         | 0            |
| DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)                      | 8,736,851          | 100,382                        | 8,837,233          | 8,837,233          | 8,837,233          | 0            |
| UNIDAD DE CONTRALORIA INTERNA (01-01-14)                             | 7,767,117          | 517,786                        | 8,284,903          | 8,284,903          | 8,284,903          | 0            |
| UNIDAD DE ASUNTOS JURIDICOS (01-01-12)                               | 18,729,023         | 933,006                        | 19,662,028         | 19,662,028         | 19,662,028         | 0            |
| UNIDAD DE COMUNICACION SOCIAL (01-01-13)                             | 42,672,902         | 2,446,711                      | 45,119,613         | 45,119,613         | 45,119,613         | 0            |
| UNIDAD DE TRANSPARENCIA (01-01-08)                                   | 3,963,267          | 432,614                        | 4,395,881          | 4,395,881          | 4,395,881          | 0            |
| MESA DIRECTIVA (02-01-01)                                            | 26,139,348         | -18,706                        | 26,120,642         | 26,120,642         | 26,120,642         | 0            |
| JUNTA DE COORDINACION POLITICA (02-01-02)                            | 26,314,061         | 2,054,476                      | 28,368,538         | 28,368,538         | 28,368,538         | 0            |
| COMISIONES PARLAMENTO (02-01-05)                                     | 59,801,077         | -899,404                       | 58,901,673         | 58,901,673         | 58,901,673         | 0            |
| MODULOS DE ATENCION CIUDADANA (02-01-06)                             | 26,858,300         | -1,222,639                     | 25,635,661         | 25,635,661         | 25,635,661         | 0            |
| COORD. FRAC. PARLAM. DE MORENA (02-01-17)                            | 225,000            | -188,543                       | 36,457             | 36,457             | 36,457             | 0            |
| COORD. FRAC. PARLAM. DE PAN (02-01-08)                               | 45,000             | -35,781                        | 9,219              | 9,219              | 9,219              | 0            |
| COORD. FRAC. PARLAM. DE PRI (02-01-07)                               | 15,000             | -9,673                         | 5,327              | 5,327              | 5,327              | 0            |
| COORD. FRAC. PARLAM. DE PVEM (02-01-09)                              | 15,000             | -9,673                         | 5,327              | 5,327              | 5,327              | 0            |
| COORD. FRAC. PARLAM. DE PT (02-01-10)                                | 45,000             | -37,727                        | 7,273              | 7,273              | 7,273              | 0            |
| COORD. FRAC. PARLAM. DE MC (02-01-14)                                | 15,000             | -11,618                        | 3,382              | 3,382              | 3,382              | 0            |
| COORD. FRAC. PARLAM. DE PES (02-01-15)                               | 30,000             | -22,727                        | 7,273              | 7,273              | 7,273              | 0            |
| CONSULTAS A PUEBLOS Y COMUNIDADES INDIGENAS, PERSONAS C/DISCAPACIDAD | 0                  | 742,667                        | 742,667            | 742,667            | 742,667            | 0            |
| CONSULTA DE PERSONAS CON DISCAPACIDAD                                | 0                  | 252,030                        | 252,030            | 252,030            | 252,030            | 0            |
| DIP. AGATON MUÑOZ CLAUDIA JOSEFINA (02-02-60)                        | 7,800,000          | 399,994                        | 8,199,994          | 8,199,994          | 8,199,994          | 0            |
| DIP. GERALDO NUÑEZ ARACELI (02-02-102)                               | 7,800,000          | 392,718                        | 8,192,718          | 8,192,718          | 8,192,718          | 0            |
| DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)                         | 7,800,000          | 399,539                        | 8,199,539          | 8,199,539          | 8,199,539          | 0            |
| DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)                           | 7,800,000          | 401,056                        | 8,201,056          | 8,201,056          | 8,201,056          | 0            |
| DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)                       | 7,800,000          | 403,405                        | 8,203,405          | 8,203,405          | 8,203,405          | 0            |
| DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)                        | 7,800,000          | 299,786                        | 8,099,786          | 8,099,786          | 8,099,786          | 0            |
| DIP. VAZQUEZ VALADEZ RAMON (02-02-116)                               | 7,800,000          | 394,476                        | 8,194,476          | 8,194,476          | 8,194,476          | 0            |
| DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)                | 7,800,000          | 199,962                        | 7,999,962          | 7,999,962          | 7,999,962          | 0            |
| DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)                         | 7,800,000          | 400,000                        | 8,200,000          | 8,200,000          | 8,200,000          | 0            |
| DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)                       | 7,800,000          | 399,684                        | 8,199,684          | 8,199,684          | 8,199,684          | 0            |
| DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)                      | 7,800,000          | -2,289                         | 7,797,711          | 7,797,711          | 7,797,711          | 0            |
| DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)                     | 7,800,000          | 91,416                         | 7,891,416          | 7,891,416          | 7,891,416          | 0            |

|                                                    |                    |                  |                    |                    |                    |          |
|----------------------------------------------------|--------------------|------------------|--------------------|--------------------|--------------------|----------|
| DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130) | 7,800,000          | 300,000          | 8,100,000          | 8,100,000          | 8,100,000          | 0        |
| DIP. COTA MUÑOZ ROMAN (02-02-131)                  | 7,800,000          | 199,341          | 7,999,341          | 7,999,341          | 7,999,341          | 0        |
| DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)      | 7,800,000          | 350,000          | 8,150,000          | 8,150,000          | 8,150,000          | 0        |
| DIP. GARCIA RUVALCABA DAYLIN (02-02-133)           | 7,800,000          | -3,542           | 7,796,458          | 7,796,458          | 7,796,458          | 0        |
| DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)   | 7,800,000          | -9,853           | 7,790,147          | 7,790,147          | 7,790,147          | 0        |
| DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)      | 7,800,000          | 379,515          | 8,179,515          | 8,179,515          | 8,179,515          | 0        |
| DIP. GUERRERO LUNA MANUEL (02-02-136)              | 7,800,000          | 399,522          | 8,199,522          | 8,199,522          | 8,199,522          | 0        |
| DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)   | 7,800,000          | 197,316          | 7,997,316          | 7,997,316          | 7,997,316          | 0        |
| DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)   | 7,800,000          | 104,877          | 7,904,877          | 7,904,877          | 7,904,877          | 0        |
| DIP. PEÑA CHAVEZ MIGUEL (02-02-139)                | 7,800,000          | 199,680          | 7,999,680          | 7,999,680          | 7,999,680          | 0        |
| DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140) | 7,800,000          | 297,009          | 8,097,009          | 8,097,009          | 8,097,009          | 0        |
| DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)    | 7,800,000          | 387,041          | 8,187,041          | 8,187,041          | 8,187,041          | 0        |
| DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)            | 7,800,000          | 400,000          | 8,200,000          | 8,200,000          | 8,200,000          | 0        |
| <b>Total del Gasto</b>                             | <b>675,226,956</b> | <b>8,286,703</b> | <b>683,513,659</b> | <b>683,513,659</b> | <b>683,513,659</b> | <b>0</b> |

*Aglahele Orozco*

C.P. AGLAHEL AMAVIZCA OROZCO  
DIRECTORA DE CONTABILIDAD Y FINANZAS

*S. J. A.*  
L.I.C SANTOS DE JESUS ALVARADO AVENA  
DIRECTOR DE ADMINISTRACION